

Twin Rivers State Forest
2019-20 Budget Request

Expense

Fuel	\$9,000.00
Equipment Maintenance	\$10,000.00
Utilities	\$3,500.00
Supplies (Office, Shop, Field)	\$8,000.00
Uniforms	\$1,800.00
Inmate Crew	\$8,000.00
Total	\$40,300.00

Salaries & Benefits

Foresters	\$61,684.00
Forest Rangers	\$38,451.00
Total	\$100,135.00

Resource Operations/Maintenance

Site Preparation

Ellaville tract broadcast herbicide (192 acres)	\$19,200.00
Black tract broadcast herbicide (17 acres)	\$1,700.00
Withlacoochee tract spot rake (259 acres)	\$8,045.00

V-Blade Planting

Mill Creek South tract (427 acres)	\$53,375.00
Mill Creek North tract (81 acres)	\$10,125.00
Bareroot longleaf seedlings (163,000)	\$13,855.00
Slash Pine Seedlings (206,000)	\$10,300.00
Total	\$116,600.00

Grand Total **\$257,035.00**