

**Completed Sewer Projects from 2009 to Present**

<b>No.</b>	<b>Project</b>	<b>Cost</b>
1	CMMS for the Utility Department	\$ 85,000
2	Mud Creek Emergency Manhole Repair	\$ 103,000
3	Withlacoochee Biosolids Converyor Repair (FEMA)	\$ 52,000
4	Withlacoochee Multi-Media Filters Repair (FEMA)	\$ 46,000
5	Replacement of SO2 and CL2 systems (FEMA)	\$ 82,700.00
6	Replacement of Reuse system controls (FEMA)	\$ 13,377.59
7	Electronics dryout and replacement of pannels, transformers, and misc components (FEMA)	\$ 169,277.00
8	30% Design for Force Main, EQ Basin and Lift Stations	\$ 100,000
9	CCVT Evaluation of Mud Creek and Knights Creek Trunk Lines	\$ 122,000
10	Cleaning of Withlacoochee Influent Pump Station Wet Well	\$ 373,000
11	Rehabilitation of Four Problematic Lift Stations	\$ 1,500,000
12	Withlacoochee Nitrification Pump Replacement	\$ 60,000
13	Withlacoochee Influent Pump Station Impeller Replacement	\$ 90,000
14	Withlacoochee RAS Controller Replacement	\$ 36,000
15	Thickener pump replacement	\$ 53,068.00
16	Valve actuators for liftstation	\$ 8,369.00
17	3 - 14hp Wilo pumps	\$ 38,110.50
18	RAS pump impellers	\$ 33,642.00
19	4 - 5hp submersible pumps	\$ 20,154.00
20	Phase 1 Manhole Rehabilitation	\$ 205,000
21	Country Club Emergency Manhole Repair	\$ 72,000
22	Withlacoochee Roughing Tower Controller Replacement	\$ 38,000
23	Purchase of 75-acres for Relocation of Plant	\$ 1,012,500
24	Water and Sewer Rate Analysis	\$ 50,000
25	Construction of Tucker Road Lift Station	\$ 204,000
26	Withlacoochee Belt Press Major Repairs	\$ 52,000
27	Phase 2 Manhole Rehabilitation	\$ 237,000
28	Goodyear Lift Station Rehabilitation	\$ 104,000
29	CCTV work for Big County Lift Station Service Area	\$ 108,000
30	100% Design for Force Main, EQ Basin and Lift Station	\$ 1,400,000
31	Withlacoochee Emergency Repairs for broken 20-inch Valve	\$ 616,000
32	Withlacoochee Sludge Pump Replacement	\$ 54,000
33	Blanchard Street Emergency Repairs	\$ 234,000
34	Temporary Bar Screens at Withlachoochee	\$ 104,770
35	Temporary Blower System at Withlachoochee	\$ 376,131
36	Projected Easement costs for force main project	\$ 370,000
37	Recent emergency repairs at Withlachooche follow Flood	\$ 203,225
38	Repair to Tucker Road Outfall	\$ 27,460
40	Mud Creek WPCP Expamnsion and Upgrades	\$ 41,000,000
	<b>Total:</b>	<b>\$ 49,453,784</b>
	<b>Total Expenditures Related to the Withlachoochee Plant since 2009 =</b>	<b>\$ 5,583,784</b>