

Phasing Strategy

- Vision estimated to cost +\$100MM, nic trails and environmental lands
- VLPRA already implementing over \$20 MM of planned SPLOST projects, which will be completed within next 4 years
- Next two SPLOST cycles will be in FY 2024 and FY 2030
- Add'l funding sources may include park bond, increased share of hotel tax, grants, energy savings, and increase in millage
- Estimate that a combined total of \$36-\$62MM may be available over the next 12 year period from 2024 – 2036

FACILITY PRIORITIES

- **Maintain and improve existing neighborhood parks (70% very supportive)**
- **Acquire open space for trails (62%)**
- **Acquire open space for natural areas, streams (62%)**
- **Acquire open space used for passive and active usages (59%)**
- **Develop new long trails (57%)**
- **Develop a new large indoor sports and recreation center (56%), including walking and jogging tracks, aerobics and fitness space, space for meetings and parties**
- **Develop improved river recreation access (56%)**
- **Maintain and improve the existing trail system (55%)**
- **Maintain and improve the existing community centers (54%)**
- **Maintain and improve the existing outdoor swimming pool (50%)**