

## PHASE 2: FY 2025-2030 (Proposed SPLOST + Additional Funds)

STRATEGY (from Section 5.1)	RECOMMENDATIONS (from Section 5.1)	*PROPOSED BUDGET
<b>1. Master Plan, Expand &amp; Upgrade Existing Parks</b>	Develop conceptual master plans and cost estimates for 4 facilities/parks @ \$50k each	\$ 200k
	Update and improve parks	\$4M
	New restrooms/concession stand for existing baseball fields for South Lowndes Recreation Complex	\$500k
<b>2. Acquire &amp; develop New Parks</b>	Acquire land for three 10-acre neighborhood parks @ \$50k/acre (Figure 4.15)	\$1.5M
<b>3. Expand Indoor Recreation Centers</b>	Design the large new “hub” center at Bray property	\$2.5M
	Construct the North Lowndes Indoor Sports Facility	\$14M
	Renovate South Lowndes Indoor Facility	\$1.5M