

## PHASE 3: FY 2031-2036 (Proposed SPLOST + Additional Funds)

STRATEGY (from Section 5.1)	RECOMMENDATIONS (from Section 5.1)	*PROPOSED BUDGET
1. Master Plan, Expand & Upgrade Existing Parks	Update and improve parks	\$ 4M
2. Develop the Bray Property as a Regional Indoor Recreation Center & Sports Complex	New Multi-Generation Center at Bray Property (incl Freedom Trail connecting to Freedom Park and new high school)	\$31M
3. Improve Access To & Amenities for the County's Rivers	Prepare a phased River Access Improvement Plan, and construct proposed improvements	\$250k
<p align="center"><b>Subtotal Proposed "Phase Three" Budget, FY 2021 - FY 2024</b></p>		<p align="center"><b>\$35.25M</b> (plus continuing Staffing, O&amp;M costs)</p>