

Category	Justification	Amount Requested
Project Director	25% FTE of \$4,000/month x 18 months	18,000
Project Coordinator	25% FTE of \$3,000/month x 18 months	13,500
Project Mileage (staff)	300 miles/month x .625/mile x 18 months	3,375
Partnership Meetings	18 meetings x \$300	5,400
Project Operating Supplies	\$400/month x 18 months	7,200
Marketing Campaign	400 families x \$10 each; \$125 display exhibit	4,125
Printing Costs	\$300/month x 18 months	5,400
Books/Literacy Materials	\$1,000/month x 18 months	18,000
Garden Project Supplies	2 gardens x \$3,000/plot	6,000
Family Food Fairs	6 events x \$2,000/event	12,000
Produce Deliveries (costs other than food)	18 deliveries x \$500 each	9,000
<i>Feeding & Reading</i> Resource Kits	1,800 resource kits x \$5	9,000
Food Assessment Study	100 total hours x \$50	5,000
Evaluation	\$500/month x 18 months	9,000
Total Grant Request		125,000