

## Task 1 – Deliverables, Schedule and Fee

- Year 1 – Touch Point Enhanced Risk MAP Outreach to stakeholders at FRR Meetings and determine touch points for year 2 and 3
- Year 2 – Touch Point Enhanced Risk MAP Outreach to stakeholders TBD in Year 1
- Year 3 - Touch Point Enhanced Risk MAP Outreach to stakeholders TBD in Year 1

<b>Enhanced Risk MAP Outreach for the Suwannee River Water Management District (SRWMD)</b>				
<b>FY23 MAS - Year 1</b>				
<b>Task</b>	<b>Unit Type</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Task Cost</b>
Create Outreach Material	SRWMD	3	\$ 8,000	\$ 24,000
Intergovernmental outreach	Per County	15	\$ 1,500	\$ 22,500
In-person meetings	SRWMD	3	\$ 15,000	\$ 45,000
Develop Outreach Deliverable	Per County	15	\$ 1,000	\$ 15,000
<b>Total</b>				\$ 106,500
<b>FY23 MAS - Year 2</b>				
<b>Task</b>	<b>Unit Type</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Task Cost</b>
Create Outreach Material	SRWMD	3	\$ 8,000	\$ 24,000
Intergovernmental outreach	Per County	15	\$ 1,500	\$ 22,500
In-person meetings	SRWMD	3	\$ 15,000	\$ 45,000
Develop Outreach Deliverable	Per County	15	\$ 1,000	\$ 15,000
<b>Total</b>				\$ 106,500
<b>FY23 MAS - Year 3</b>				
<b>Task</b>	<b>Unit Type</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Task Cost</b>
Create Outreach Material	SRWMD	3	\$ 8,000	\$ 24,000
Intergovernmental outreach	Per County	15	\$ 1,500	\$ 22,500
In-person meetings	SRWMD	3	\$ 15,000	\$ 45,000
Develop Outreach Deliverable	Per County	15	\$ 1,000	\$ 15,000
<b>Total</b>				\$ 106,500
<b>Grand Total</b>				<b>\$ 319,500</b>