

Salaries: \$18,000 for Natalie Singletary to serve as Project Director based on 25% FTE of her monthly salary of \$4,000; \$13,500 for Erin Blanton to serve as Project Coordinator based on 25% FTE of her monthly salary of \$3,000. Total salaries equal \$31,500 which is only 25 percent of the total budget.

Project Mileage: \$3,375 to reimburse project staff for a total of 300 miles per month (5,400 total miles) at .625/mile for project-specific local travel.

Partnership Meetings: \$5,400 to cover all costs, supplies, training materials for 18 monthly partnership meetings (\$300 per meeting).

Project Supplies: \$7,200 (\$400 per month) to cover operating supplies based on actual costs from similar projects. Includes office supplies, printer supplies, project photography/media supplies, etc.

Marketing: \$4,125 to cover supplies for marketing/promoting project activities. Includes project posters and flyers; signage/banners for Book Nooks, tiny food pantries, family food fairs, etc.; and visual graphics for public presentations. \$4,000 based on reaching 400 target families at \$10 each, plus an additional \$125 to purchase a professional exhibit board for this project.

Printing: \$5,400 (\$300 per month) to cover printing of project materials, handouts, data collection tools; based on actual costs from similar projects.

Books/Literacy Materials: \$18,000 (\$1,000 per month) to cover costs for storybooks, educational materials, literacy/language tools to serve 400 children repeatedly at multiple sites. Based on \$45 per child over the 18-month period.

Garden Project Supplies: \$6,000 to cover costs for building, planting, tending, and promoting 2 garden plots; based on \$3,000 per plot.

12 / 12

Family Food Fair Events: \$12,000 to coordinate/host 6 quarterly nutrition and food fairs serving approximately 100 families. Based on \$2,000 per event including space rental, set-up and clean-up, equipment rental, promotion, etc.

Produce Deliveries: \$9,000 to contract with Cook County Well-Fed & Well-Read Truck to deliver one truckload of gleaned/donated produce to our project monthly. Based on \$500 per delivery (18 deliveries), this covers all costs for packaging (produce boxes/bags), transportation (vehicle costs/insurance), and delivery costs (volunteer stipends). There is no cost for the food which is gleaned and/or donated.

Resource Kits: \$9,000 to prepare and distribute 1,800 Feeding & Reading resource kits (100 per month) to target families. Based on \$5 per kit for a community resource guide and printed resources on food assistance programs, literacy and early learning, healthy nutrition, meal ideas and recipes, and family gardening ideas with seed packets.

Food Assessment: \$5,000 to cover 100 hours (\$50/hr) of data collection, local research, and publication of a detailed assessment report which will serve as a tool to inform and motivate community leaders and decision-makers.

Evaluation: \$9,000 to cover 180 hours (10 hours per month x \$50/hr) of professional evaluation services. Includes developing and monitoring evaluation plans, collecting and analyzing project data, providing evaluation updates to project partners, and compiling/publishing a formal evaluation report by June 2024.