

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
Summary Financial Statement (Unaudited)
May 31, 2023

REVENUE

Account	Adopted Budget FY 2022-23	May 2023	Year to Date	Percent of Budget
Program Development	37,500	2,271	52,910	141%
Regional Planning				
Regional Planning & Review	70,000	0	70,012	100%
Regional Mitigation Resiliency	87,000	0	0	0%
Public Safety & Regulatory Compliance				
Hazardous Waste Monitoring	58,900	0	223,103	379%
Local Emergency Planning Committee	123,200	0	17,000	14%
Hazards Analyses	14,800	0	0	0%
Transportation				
Gainesville Urbanized Area Transportation Planning	299,400	0	334,972	112%
Gainesville Urbanized Area Mass Transit	244,100	0	0	0%
Transportation Disadvantaged - Alachua County	25,600	0	8,466	33%
Transportation Disadvantaged - Region	205,500	0	84,282	41%
Economic Development				
Economic Strategy & Technical Assistance	115,000	0	80,008	70%
Original Florida Tourism Task Force Staffing	36,500	0	17,258	47%
Original Florida Tourism Task Force	67,500	0	90,197	134%
Vision North Central Florida	0	0	2,500	
Local Government Assistance				
General Technical Services	20,000	0	20,003	100%
City & County Planning Services	244,200	0	320,024	131%
Community Development Block Grant Administration	56,000	0	53,860	96%
Total Revenue	1,705,200	2,271	1,374,595	81%