

DNR CAPITAL OUTLAY STATUS REPORT - DECEMBER 2025

Date Updated: 12/15/2025

SITE	DIVISION	PROJECT	FUND SOURCE	BUDGET	EXPENSES TO DATE	DESIGN STATUS	PHYSICAL COMPLETION	COMMENTS
Fort McAllister	PHS	Campground Dock	State Funds	\$ 23,800	\$ 7,400	100%	0%	Awaiting Funding
Fort McAllister	PHS	Repair of ground waterwell and day-use well	FY-24 Parks	\$ 87,250		100%	5%	Scheduling
Franklin D. Roosevelt State Park	PHS	Dowdell's Knob Gate	FY-25 Park Pass	\$ 63,939		N/A	0%	Sourcing new vendor
Franklin D. Roosevelt State Park	PHS	Little White House Assessment	FY-25 Park Pass	\$ 56,100	\$ 56,100	100%	0%	Assessment Complete
Franklin D. Roosevelt State Park	PHS	Little White House Historic Bldg Improvements	BONDS FY-24 (DNR-164)	\$ 183,700		20%	0%	Design Underway
Franklin D. Roosevelt State Park	PHS	Liberty Bell Pool Upgrades	Fy-25 Park Pass	\$ 111,600	\$ 63,050	100%	0%	Contractor verifying if work can be completed by
Franklin D. Roosevelt State Park	PHS	Visitor Center Roof Replacement & Window Replacement	FY-24 Park Receipts	\$ 534,284	\$ 364,195	N/A	100%	Completed
George L. Smith State Park	PHS	Underground drainage piping for Cabins 9-10	BONDS FY-24 (DNR-167) BONDS FY-23 (DNR-164) FY-25 State Appropriations BONDS FY-24 (DNR-167)	\$ 54,766	\$ -	100%	5%	Starting 1/18/2026
George L. Smith State Park	PHS	Campground Renovations		\$ 4,712,441	\$ 1,473,243	100%	80%	Under construction
George L. Smith State Park	PHS	Mill House Repairs	BONDS FY-26 (DNR-178)	\$ 21,582			5%	Starting 1/18/2026
George L. Smith State Park	PHS	Yurt Village	FY-25 State Appropriations (DNR-167) BONDS FY-24	\$ 1,388,578	\$ 48,082	100%	0%	Approx. Feb Start
George L. Smith State Park	PHS	Day Use Improvements	FY-25 AMENDED FUNDS (DNR-178) FY-26 CASH BONDS (DNR-179)	\$ 678,418	\$ 11,600	0%	0%	Scoping/Pricing
George T. Bagby State Park	PHS	Construction of 10 Cabins	BONDS FY-23 (DNR-165)	\$ 4,228,545	\$ 2,643,134	100%	100%	Completed
George T. Bagby State Park	PHS	Kitchen Renovation	FY25 Amended Funds	\$ 300,000	\$ 27,564	100%	0%	Pricing
George T. Bagby State Park	PHS	Shoreline Rehabilitation	FY-25 Park Pass	\$ 236,900	\$ 236,900	100%	100%	Completed
Indian Springs State Park	PHS	Yurt Village	AFY-23 Funds FY-24 E&C Funds FY-24 Amended Funds	\$ 2,975,992	\$ 1,286,901	100%	70%	Under construction
Jack Hill State Park	PHS	Fishing Pier/ADA Improvements	FY-25 State Appropriations BONDS FY-24 (DNR-164)	\$ 322,880	\$ 147,217	100%	35%	under construction
SAM Shortline	PHS	Site Improvements	DOT Grant	\$ 234,500	\$ 76,535	75%	0%	Design Underway
Sapelo Island	PHS	Reynolds Mansion Improvements (MEP)	FY-23 PARK RECEIPTS FY-26 CASH BONDS (DNR-179)	\$ 3,117,100	\$ 1,027,186	100%	75%	MEP/Electrical Complete, FP/FA Pending
Sapelo Island	PHS	Gangway Replacement	DOAS Insurance	\$ 112,171	\$ -	75%	0%	Gangway being fabricated, Assessment pending
Seminole State Park	PHS	Campground Renovation	FY-24 Park Receipts BONDS FY-24 (DNR-169)	\$ 2,641,523	\$ 2,029,898	100%	90%	Under Construction/CO on comfort station
Skidaway State Park	PHS	Campground Improvements/Reno	BONDS FY-24 (DNR-169) FY-25 State Appropriations	\$ 1,622,000	\$ 84,640	100%	0%	Pricing, Feb Start
PHS Campgrounds	PHS	Campground Renovations (SCF Contingency)	BONDS FY-24 (DNR-169)	\$ 180,704	\$ -	n/a	n/a	Tracking
Providence Canyon State Park	PHS	Day-Use area observation tower and erosion mitigation	BONDS FY-24 (DNR-169)	\$ 169,000		5%	0%	Underway
Stephen C. Foster State Park	PHS	Cabin Replacement	FY-25 State Appropriations FY-26 State Appropriations	\$ 6,000,000	\$ 388,568	100%	0%	Bids End of January
Stephen C. Foster State Park	PHS	Boat Basin Bulkhead	GOSP Grant BONDS FY-25 (DNR#172)	\$ 1,385,930		100%	0%	Jan Start
Bobby Brown State Park	PHS	Removal of underground storage tank	BONDS FY-24 (DNR-169)	\$ 22,660		n/a	5%	EPD approval scheduling
Chattahoochee Bend State Park	PHS	Linen Facility	FY-25 CASH BONDS (DNR-178)	\$ 1,000,000	\$ -	100%	15%	Under Construction
Cloudland Canyon	PHS	Visitor Center Construction	FY-25 State Appropriations FY-24 State Funds	\$ 6,834,443	\$ 648,045	100%	15%	Under Construction
Dams	PHS	Dam Repairs - Vogel	BONDS FY-22 (DNR-160) BOND FY-23 (DNR-163)	\$ 4,390,164	\$ 151,060	100%	5%	Under Construction
Elijah Clark State Park	PHS	Cabin Renovations (Elijah Clark 1-10)	FY-22 Amended Funds 24 (DNR-169) FY-24 Park Pass BONDS FY-24 (DNR-167) BONDS FY-23 (DNR-164)	\$ 6,419,519	\$ 6,022,952	100%	100%	Completed
Fort Yargo State Park	PHS	Emergency repair (septic)	PHS Reserves BONDS (DNR-169)	\$ 87,300		N/A	75%	Pump Replaced, Waiting on in-line grinder
Moccasin Creek State Park	PHS	Comfort Station Replacement	FY-25 State Appropriations	\$ 735,874	\$ 333,649	N/A	100%	Completed
Tallulah Gorge State Park	PHS	Lake Access Improvements	FY-24 Park Receipts	\$ 399,500	\$ 202,343	100%	0%	GPC/FERC Review Underway
Tallulah Gorge State Park	PHS	Accessible path and Overlook	BONDS FY-24 (DNR-167)	\$ 19,000	\$ 19,000	0%	0%	Awaiting RTP Approval to fund design
Tallulah Gorge State Park	PHS	Pedestrian Trail (Pass-Thru)	FY-26 CASH BONDS (DNR-181)	\$ 1,300,000	\$ -	0%	0%	Design Underway (Friends N GA)
Tallulah Gorge State Park	PHS	Gate Install	Private Funding	\$ 37,110	\$ -	N/A	15%	Jan/Feb Install
Tugaloo State Park	PHS	Comfort Station #4 Wastewater System	BONDS FY-24 (DNR-169)	\$ 9,000				Design Underway
Tugaloo State Park	PHS	Handicap Ramp & Rails at Cottage #13	LWCF BONDS FY-24 (DNR#164)	\$ 163,524	\$ -			Scheduling
Victoria Bryant State Park	PHS	Highland Walk Golf Course irrigation repairs	BONDS FY-24 (DNR-169)	\$ 74,173			10%	Under Construction
Various State Park Locations	PHS	Various Park Projects (Supplemental)	FY-25 PHS Funds	\$ 3,846,233	\$ -	0%	0%	Scoping/Tracking
Various DNR - State Park Locati	PHS	Structural Assessments	FY-26 PARK PASS	\$ 36,350	\$ 36,350	5%	N/A	PHS Effort
Fish Hatchery Improvements	WRD	Bowen's Mill Hatchery Improvements	BONDS FY-23 (DNR-164) Wildlife Endowment Funds FY-23 E&C Funds	\$ 5,811,787	\$ 3,779,936	100%	70%	Under construction
Flat Creek PFA	WRD	Flat Creek Public Fishing Area MRR Funds	FY-26 CASH BONDS (DNR-183)	\$ 500,000	\$ -	0%	5%	Scoping, Little White House Porch Addition (roof)
Go Fish Education Center	WRD	Go Fish Hunting Sports Gallery	E&C Funds BONDS FY-24 (DNR-169)	\$ 1,283,635	\$ 843,157	100%	100%	Completed
Go fish Education Center	WRD	New aquarium acrylic panels	BONDS FY-26 (DNR-178)	\$ 200,000	\$ 60,000	N/A	50%	Under Construction
Go Fish Education Center	WRD	Go Fish Filtration System	FY-26 CASH BONDS (DNR-178)	\$ 300,000	\$ -	n/a	100%	Completed