

DNR CAPITAL OUTLAY STATUS REPORT - DECEMBER 2025

Date Updated: 12/15/2025

Ossabaw Island	WRD	Main House Renovation	FY-25 (DNR-171)	\$ 6,591,015	\$ 5,741,058	100%	85%	Under construction
Sapelo Island	WRD	Boathouse & Hoist Improvements	WRD Funds FY-25 State Appropriations	\$ 1,232,000	\$ 486,276	100%	20%	On Hold due to other priorities
Altamaha WMA	WRD	Butler House (DOAS Cash-Out)	DOAS Insurance	\$ 874,200		0%	0%	Scoping
Sapelo Island	WRD	Cabretta Bridge Repair	FY-25 Parks / WRD	\$ 297,000	\$ 79,708	N/A	60%	On Hold
Sapelo Island	WRD	Ferry Design/Procurement	FY24 - WRD Timber Funds DOT BOND Dollars	\$ 6,294,000	\$ 366,398	100%	0%	Awaiting Bids
Sapelo Island	WRD	Dean's Creek Nature Trail	FY-25 WRD Funds	\$ 614,598	\$ 404,422		85%	Underconstruction
Sapelo Island	WRD	Sapelo Nanny Goat Pavilion	FY-25 State Appropriations	\$ 725,000	\$ 31,175	100%	0%	Additional Funding Req'd, working with LWCF
Sapelo Island	WRD	Long Tabby Shoreline Design	FY-26 WRD FUNDING	\$ 24,160		15%	0%	Underway
Sapelo Island	WRD	UGAMI Campus Shoreline Design	FY-26 WRD FUNDING	\$ 39,760		15%	0%	Underway
Sapelo Island	WRD	Visitor Center Expansion (Design)	WRD Grant Funding	\$ 137,600	\$ -	5%		Design Underway
Wildlife Resources Division	WRD	Coastal Housing/Infrastructure	FY-26 CASH BONDS (DNR-178)	\$ 1,000,000	\$ -	0%	0%	Scoping
Burton Trout Hatchery	WRD	Raceway Covers Lighting and Gates	WRD	\$ 828,741	\$ 280,422	n/a	50%	Under Construction
Charlie Elliott WEC	WRD	Animal Care Facility & Open Air Pavilion	WRD Funds BONDS FY-22 (DNR-160) BONDS FY-24 (DNR-169)	\$ 5,998,186	\$ 5,137,352	100%	95%	Shelter and Animal Care complete, scheduling pier install and parking improvements to follow/Under Construction
Elbert County Boat Ramp	WRD	Elbert County Boat Ramp and Parking Improvements	FY-26 WRD FUNDING	\$ 327,374	\$ -	n/a	90%	Reviewing pricing for repairs to Overflow Parking
McDuffie PFA	WRD	Prefabricated Bridge	FY-26 WRD FUNDING	\$ 82,777		100%	5%	Scheduling
McDuffie PFA	WRD	McDuffie Campground	BONDS FY-22 (DNR-160) LWCF GRANT GOSP GRANT	\$ 2,413,828	\$ 2,020,795	100%	100%	Completed
McDuffie PFA	WRD	McDuffie Hurricane Helene Storm Damage	DOAS Insurance	\$ 170,785	\$ 445,618	N/A	40%	Waiting on DOAS
Various DNR Locations	WRD	Shooting Range Renovations (Wilson Shoals)	FY22 Amended Funds BOND FY-24 (DNR-169)	\$ 1,110,669	\$ 455,054	0%	0%	4/1 Start
Wildlife Resources Division	WRD	Facilities MRR Funds	BONDS FY-24 (DNR-169)	\$ 151,318	\$ -	0%	0%	Scoping/Tracking
Wildlife Resources Division	WRD	Social Circle Site Improvements	BONDS FY-25 (DNR-171) WRD FUNDS	\$ 268,856	\$ -	100%	25%	Under Construction
Tuckahoe Wildlife Management	WRD	Campground	BONDS FY-25 (DNR-171)	\$ 1,000,000	\$ -	100%	0%	Evaluating Pricing/Scope
Di-Lane WMA	WRD	Improvements	BONDS FY-26 (DNR-178)	\$ 50,000	\$ -	0%	0%	Scoping
Georgia Veterans	NGMA	Lake Blackshear Villas	BONDS FY-24 (DNR-170) AFY 24	\$ 14,408,103	\$ 6,375,503	100%	55%	Under construction
Georgia Veterans	NGMA	Lake Blackshear Conference Center Renovations	BONDS FY-24 (DNR-170) AFY 24	\$ 5,354,025	\$ -	100%	0%	Pricing, Feb Start
Georgia Veterans	NGMA	Lake Blackshear - Pickleball Courts	FY25 Amended Funds	\$ 100,000	\$ 16,750	100%	0%	Pricing
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park Dam Evaluation	BOND FY-22 (DNR-160)	\$ 104,229	\$ 70,677	N/A	90%	Underway
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park & Lodge (CCC Annex Reno/Site Improvement)	FY-25 Funds AFY-24 Funds AFY-25	\$ 5,580,502	\$ 40,150	30%	0%	Design Underway
Amicalola Falls SP	NGMA	Amicalola Day Use Improvements	NGMA Funds E&C Funds	\$ 120,200	\$ 56,500	60%	0%	Design Underway
Amicalola Falls SP	NGMA	Amicalola East Ridge Trail Renovation	RTP Grant / NGMA BOND FY-24 (DNR-167)	\$ 984,178	\$ 77,250	100%	20%	Under Construction
Amicalola Falls SP	NGMA	Amicalola Falls Lodge Interior Improvements	BONDS FY-26 (DNR-176)	\$ 3,000,000	\$ 174,525	100%	0%	Pricing Underway
Brasstown Valley Resort	NGMA	Brasstown Resort Interior Improvements	BONDS FY-26 (DNR-176)	\$ 6,000,000	\$ 190,400	100%	0%	Developing WOP
Unicoi State Park	NGMA	Renovations at Unicoi State Park & Lodge (Supplemental)	AFY-24 Funds	\$ 1,217,630	\$ 782,707	0%	0%	Tracking
Unicoi State Park	NGMA	Unicoi Water Tank Replacements	AFY-24 Funds	\$ 171,433	\$ 77,351	N/A	100%	Completed
LED Lake Harding	LED	Lake Harding two-bay boat house replacement	FY-25 CASH BONDS (DNR-171) BONDS FY-23 (DNR-161)	\$ 340,547	\$ 221,693	100%	100%	Completed
LED Sinclair	LED	LED Boat House (Sinclair)	FY-26 CASH BONDS (DNR-178)	\$ 595,608	\$ -	100%	5%	Scheduling
LED Allatoona	LED	LED Boat House Allatoona	FY-25 CASH BONDS (DNR-171) FY-26 CASH BONDS (DNR-178)	\$ 647,951	\$ 129,024	N/A	25%	Under Construction
EPD - Macon Office	EPD	Macon Office Renovations	FY-26 CASH BONDS (DNR-178)	\$ 1,200,000	\$ 60,645	100%	0%	Pricing
Champney WMA	CRD	Champney Boat Ramp Improvements	FY-25 CRD Funds GOSP Grant	\$ 2,352,336	\$ 1,884,192	100%	75%	Under construction
CRD HQ	CRD	MRR Funds (Bulkhead)	FY-26 CASH BONDS (DNR-178)	\$ 250,000	\$ 6,700	5%	0%	Scoping
Various DNR Locations	DNR	ADA Transition Plan Development and Consultation	PP Rev 2016	\$ 463,846	\$ 409,126	90%	NA	In Progress
DNR Region 2 HQ	V	New HQ Building	FY-26 CASH BONDS (DNR-179) FY-25 CASH BONDS (DNR-171)	\$ 14,425,780	\$ 249,193	75%	0%	Design Underway, Spring Bid