

DNR CAPITAL OUTLAY STATUS REPORT - DECEMBER 2025

Date Updated: 12/15/2025

SITE	DIVISION	PROJECT	FUND SOURCE	BUDGET	EXPENSES TO DATE	DESIGN STATUS	PHYSICAL COMPLETION	COMMENTS
Fort McAllister	PHS	Campground Dock	State Funds	\$ 23,800	\$ 7,400	100%	0%	Awaiting Funding
Fort McAllister	PHS	Repair of ground waterwell and day-use well	FY-24 Parks	\$ 87,250		100%	5%	Scheduling
Franklin D. Roosevelt State Park	PHS	Dowdell's Knob Gate	FY-25 Park Pass	\$ 63,939		N/A	0%	Sourcing new vendor
Franklin D. Roosevelt State Park	PHS	Little White House Assessment	FY-25 Park Pass	\$ 56,100	\$ 56,100	100%	0%	Assessment Complete
Franklin D. Roosevelt State Park	PHS	Little White House Historic Bldg Improvements	BONDS FY-24 (DNR-164)	\$ 183,700		20%	0%	Design Underway
Franklin D. Roosevelt State Park	PHS	Liberty Bell Pool Upgrades	Fy-25 Park Pass	\$ 111,600	\$ 63,050	100%	0%	Contractor verifying if work can be completed by
Franklin D. Roosevelt State Park	PHS	Visitor Center Roof Replacement & Window Replacement	FY-24 Park Receipts	\$ 534,284	\$ 364,195	N/A	100%	Completed
George L. Smith State Park	PHS	Underground drainage piping for Cabins 9-10	BONDS FY-24 (DNR-167) FY-26 CASH BONDS (DNR-179)	\$ 54,766	\$ -	100%	5%	Starting 1/18/2026
George L. Smith State Park	PHS	Campground Renovations	BONDS FY-23 (DNR-164) FY-25 State Appropriations BONDS FY-24 (DNR-167)	\$ 4,712,441	\$ 1,473,243	100%	80%	Under construction
George L. Smith State Park	PHS	Mill House Repairs	BONDS FY-26 (DNR-178)	\$ 21,582			5%	Starting 1/18/2026
George L. Smith State Park	PHS	Yurt Village	FY-25 State Appropriations (DNR-167) BONDS FY-24	\$ 1,388,578	\$ 48,082	100%	0%	Approx. Feb Start
George L. Smith State Park	PHS	Day Use Improvements	FY-25 AMENDED FUNDS (DNR-178) FY-26 CASH BONDS (DNR-179)	\$ 678,418	\$ 11,600	0%	0%	Scoping/Pricing
George T. Bagby State Park	PHS	Construction of 10 Cabins	BONDS FY-23 (DNR-165)	\$ 4,228,545	\$ 2,643,134	100%	100%	Completed
George T. Bagby State Park	PHS	Kitchen Renovation	FY25 Amended Funds	\$ 300,000	\$ 27,564	100%	0%	Pricing
George T. Bagby State Park	PHS	Shoreline Rehabilitation	FY-25 Park Pass	\$ 236,900	\$ 236,900	100%	100%	Completed
Indian Springs State Park	PHS	Yurt Village	AFY-23 Funds FY-24 E&C Funds FY-24 Amended Funds	\$ 2,975,992	\$ 1,286,901	100%	70%	Under construction
Jack Hill State Park	PHS	Fishing Pier/ADA Improvements	FY-25 State Appropriations BONDS FY-24 (DNR-164)	\$ 322,880	\$ 147,217	100%	35%	under construction
SAM Shortline	PHS	Site Improvements	DOT Grant	\$ 234,500	\$ 76,535	75%	0%	Design Underway
Sapelo Island	PHS	Reynolds Mansion Improvements (MEP)	FY-23 PARK RECEIPTS FY-26 CASH BONDS (DNR-179)	\$ 3,117,100	\$ 1,027,186	100%	75%	MEP/Electrical Complete, FP/FA Pending
Sapelo Island	PHS	Gangway Replacement	DOAS Insurance	\$ 112,171	\$ -	75%	0%	Gangway being fabricated, Assessment pending
Seminole State Park	PHS	Campground Renovation	FY-24 Park Receipts BONDS FY-24 (DNR-169)	\$ 2,641,523	\$ 2,029,898	100%	90%	Under Construction/CO on comfort station
Skidaway State Park	PHS	Campground Improvements/Reno	BONDS FY-24 (DNR-169) FY-25 State Appropriations	\$ 1,622,000	\$ 84,640	100%	0%	Pricing, Feb Start
PHS Campgrounds	PHS	Campground Renovations (SCF Contingency)	BONDS FY-24 (DNR-169)	\$ 180,704	\$ -	n/a	n/a	Tracking
Providence Canyon State Park	PHS	Day-Use area observation tower and erosion mitigation	BONDS FY-24 (DNR-169)	\$ 169,000		5%	0%	Underway
Stephen C. Foster State Park	PHS	Cabin Replacement	FY-25 State Appropriations FY-26 State Appropriations	\$ 6,000,000	\$ 388,568	100%	0%	Bids End of January
Stephen C. Foster State Park	PHS	Boat Basin Bulkhead	GOSP Grant BONDS FY-25 (DNR#172)	\$ 1,385,930		100%	0%	Jan Start
Bobby Brown State Park	PHS	Removal of underground storage tank	BONDS FY-24 (DNR-169)	\$ 22,660		n/a	5%	EPD approval scheduling
Chattahoochee Bend State Park	PHS	Linen Facility	FY-25 CASH BONDS (DNR-178)	\$ 1,000,000	\$ -	100%	15%	Under Construction
Cloudland Canyon	PHS	Visitor Center Construction	FY-25 State Appropriations FY-24 State Funds	\$ 6,834,443	\$ 648,045	100%	15%	Under Construction
Dams	PHS	Dam Repairs - Vogel	BONDS FY-22 (DNR-160) BOND FY-23 (DNR-163)	\$ 4,390,164	\$ 151,060	100%	5%	Under Construction
Elijah Clark State Park	PHS	Cabin Renovations (Elijah Clark 1-10)	FY-22 Amended Funds 24 (DNR-169) FY-24 Park Pass BONDS FY-24 (DNR-167) BONDS FY-23 (DNR-164)	\$ 6,419,519	\$ 6,022,952	100%	100%	Completed
Fort Yargo State Park	PHS	Emergency repair (septic)	PHS Reserves BONDS (DNR-169)	\$ 87,300		N/A	75%	Pump Replaced, Waiting on in-line grinder
Moccasin Creek State Park	PHS	Comfort Station Replacement	FY-25 State Appropriations	\$ 735,874	\$ 333,649	N/A	100%	Completed
Tallulah Gorge State Park	PHS	Lake Access Improvements	FY-24 Park Receipts	\$ 399,500	\$ 202,343	100%	0%	GPC/FERC Review Underway
Tallulah Gorge State Park	PHS	Accessible path and Overlook	BONDS FY-24 (DNR-167)	\$ 19,000	\$ 19,000	0%	0%	Awaiting RTP Approval to fund design
Tallulah Gorge State Park	PHS	Pedestrian Trail (Pass-Thru)	FY-26 CASH BONDS (DNR-181)	\$ 1,300,000	\$ -	0%	0%	Design Underway (Friends N GA)
Tallulah Gorge State Park	PHS	Gate Install	Private Funding	\$ 37,110	\$ -	N/A	15%	Jan/Feb Install
Tugaloo State Park	PHS	Comfort Station #4 Wastewater System	BONDS FY-24 (DNR-169)	\$ 9,000				Design Underway
Tugaloo State Park	PHS	Handicap Ramp & Rails at Cottage #13	LWCF BONDS FY-24 (DNR#164)	\$ 163,524	\$ -			Scheduling
Victoria Bryant State Park	PHS	Highland Walk Golf Course irrigation repairs	BONDS FY-24 (DNR-169)	\$ 74,173			10%	Under Construction
Various State Park Locations	PHS	Various Park Projects (Supplemental)	FY-25 PHS Funds	\$ 3,846,233	\$ -	0%	0%	Scoping/Tracking
Various DNR - State Park Locati	PHS	Structural Assessments	FY-26 PARK PASS	\$ 36,350	\$ 36,350	5%	N/A	PHS Effort
Fish Hatchery Improvements	WRD	Bowen's Mill Hatchery Improvements	BONDS FY-23 (DNR-164) Wildlife Endowment Funds FY-23 E&C Funds	\$ 5,811,787	\$ 3,779,936	100%	70%	Under construction
Flat Creek PFA	WRD	Flat Creek Public Fishing Area MRR Funds	FY-26 CASH BONDS (DNR-183)	\$ 500,000	\$ -	0%	5%	Scoping, Little White House Porch Addition (roof)
Go Fish Education Center	WRD	Go Fish Hunting Sports Gallery	E&C Funds BONDS FY-24 (DNR-169)	\$ 1,283,635	\$ 843,157	100%	100%	Completed
Go fish Education Center	WRD	New aquarium acrylic panels	BONDS FY-26 (DNR-178)	\$ 200,000	\$ 60,000	N/A	50%	Under Construction
Go Fish Education Center	WRD	Go Fish Filtration System	FY-26 CASH BONDS (DNR-178)	\$ 300,000	\$ -	n/a	100%	Completed

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Ossabaw Island	WRD	Main House Renovation	FY-25 (DNR-171)	\$ 6,591,015	\$ 5,741,058	100%	85%	Under construction
Sapelo Island	WRD	Boathouse & Hoist Improvements	WRD Funds FY-25 State Appropriations	\$ 1,232,000	\$ 486,276	100%	20%	On Hold due to other priorities
Altamaha WMA	WRD	Butler House (DOAS Cash-Out)	DOAS Insurance	\$ 874,200		0%	0%	Scoping
Sapelo Island	WRD	Cabretta Bridge Repair	FY-25 Parks / WRD	\$ 297,000	\$ 79,708	N/A	60%	On Hold
Sapelo Island	WRD	Ferry Design/Procurement	FY24 - WRD Timber Funds DOT BOND Dollars	\$ 6,294,000	\$ 366,398	100%	0%	Awaiting Bids
Sapelo Island	WRD	Dean's Creek Nature Trail	FY-25 WRD Funds	\$ 614,598	\$ 404,422		85%	Underconstruction
Sapelo Island	WRD	Sapelo Nanny Goat Pavilion	FY-25 State Appropriations	\$ 725,000	\$ 31,175	100%	0%	Additional Funding Req'd, working with LWCF
Sapelo Island	WRD	Long Tabby Shoreline Design	FY-26 WRD FUNDING	\$ 24,160		15%	0%	Underway
Sapelo Island	WRD	UGAMI Campus Shoreline Design	FY-26 WRD FUNDING	\$ 39,760		15%	0%	Underway
Sapelo Island	WRD	Visitor Center Expansion (Design)	WRD Grant Funding	\$ 137,600	\$ -	5%		Design Underway
Wildlife Resources Division	WRD	Coastal Housing/Infrastructure	FY-26 CASH BONDS (DNR-178)	\$ 1,000,000	\$ -	0%	0%	Scoping
Burton Trout Hatchery	WRD	Raceway Covers Lighting and Gates	WRD	\$ 828,741	\$ 280,422	n/a	50%	Under Construction
Charlie Elliott WEC	WRD	Animal Care Facility & Open Air Pavilion	WRD Funds BONDS FY-22 (DNR-160) BONDS FY-24 (DNR-169)	\$ 5,998,186	\$ 5,137,352	100%	95%	Shelter and Animal Care complete, scheduling pier install and parking improvements to follow/Under Construction
Elbert County Boat Ramp	WRD	Elbert County Boat Ramp and Parking Improvements	FY-26 WRD FUNDING	\$ 327,374	\$ -	n/a	90%	Reviewing pricing for repairs to Overflow Parking
McDuffie PFA	WRD	Prefabricated Bridge	FY-26 WRD FUNDING BONDS FY-22 (DNR-160) LWCF GRANT	\$ 82,777		100%	5%	Scheduling
McDuffie PFA	WRD	McDuffie Campground	GOSP GRANT	\$ 2,413,828	\$ 2,020,795	100%	100%	Completed
McDuffie PFA	WRD	McDuffie Hurricane Helene Storm Damage	DOAS Insurance	\$ 170,785	\$ 445,618	N/A	40%	Waiting on DOAS
Various DNR Locations	WRD	Shooting Range Renovations (Wilson Shoals)	FY22 Amended Funds BOND FY-24 (DNR-169)	\$ 1,110,669	\$ 455,054	0%	0%	4/1 Start
Wildlife Resources Division	WRD	Facilities MRR Funds	BONDS FY-24 (DNR-169)	\$ 151,318	\$ -	0%	0%	Scoping/Tracking
Wildlife Resources Division	WRD	Social Circle Site Improvements	BONDS FY-25 (DNR-171) WRD FUNDS	\$ 268,856	\$ -	100%	25%	Under Construction
Tuckahoe Wildlife Management	WRD	Campground	BONDS FY-25 (DNR-171)	\$ 1,000,000	\$ -	100%	0%	Evaluating Pricing/Scope
Di-Lane WMA	WRD	Improvements	BONDS FY-26 (DNR-178)	\$ 50,000	\$ -	0%	0%	Scoping
Georgia Veterans	NGMA	Lake Blackshear Villas	BONDS FY-24 (DNR-170) AFY 24	\$ 14,408,103	\$ 6,375,503	100%	55%	Under construction
Georgia Veterans	NGMA	Lake Blackshear Conference Center Renovations	BONDS FY-24 (DNR-170) AFY 24	\$ 5,354,025	\$ -	100%	0%	Pricing, Feb Start
Georgia Veterans	NGMA	Lake Blackshear - Pickleball Courts	FY25 Amended Funds	\$ 100,000	\$ 16,750	100%	0%	Pricing
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park Dam Evaluation	BOND FY-22 (DNR-160)	\$ 104,229	\$ 70,677	N/A	90%	Underway
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park & Lodge (CCC Annex Reno/Site Improvement)	AFY-24 Funds AFY-25	\$ 5,580,502	\$ 40,150	30%	0%	Design Underway
Amicalola Falls SP	NGMA	Amicalola Day Use Improvements	NGMA Funds E&C Funds	\$ 120,200	\$ 56,500	60%	0%	Design Underway
Amicalola Falls SP	NGMA	Amicalola East Ridge Trail Renovation	RTP Grant / NGMA BOND FY-24 (DNR-167)	\$ 984,178	\$ 77,250	100%	20%	Under Construction
Amicalola Falls SP	NGMA	Amicalola Falls Lodge Interior Improvements	BONDS FY-26 (DNR-176)	\$ 3,000,000	\$ 174,525	100%	0%	Pricing Underway
Brasstown Valley Resort	NGMA	Brasstown Resort Interior Improvements	BONDS FY-26 (DNR-176)	\$ 6,000,000	\$ 190,400	100%	0%	Developing WOP
Unicoi State Park	NGMA	Renovations at Unicoi State Park & Lodge (Supplemental)	AFY-24 Funds	\$ 1,217,630	\$ 782,707	0%	0%	Tracking
Unicoi State Park	NGMA	Unicoi Water Tank Replacements	AFY-24 Funds	\$ 171,433	\$ 77,351	N/A	100%	Completed
LED Lake Harding	LED	Lake Harding two-bay boat house replacement	FY-25 CASH BONDS (DNR-171) BONDS FY-23 (DNR-161)	\$ 340,547	\$ 221,693	100%	100%	Completed
LED Sinclair	LED	LED Boat House (Sinclair)	FY-26 CASH BONDS (DNR-178)	\$ 595,608	\$ -	100%	5%	Scheduling
LED Allatoona	LED	LED Boat House Allatoona	FY-25 CASH BONDS (DNR-171) FY-26 CASH BONDS (DNR-178)	\$ 647,951	\$ 129,024	N/A	25%	Under Construction
EPD - Macon Office	EPD	Macon Office Renovations	FY-26 CASH BONDS (DNR-178)	\$ 1,200,000	\$ 60,645	100%	0%	Pricing
Champney WMA	CRD	Champney Boat Ramp Improvements	FY-25 CRD Funds GOSP Grant	\$ 2,352,336	\$ 1,884,192	100%	75%	Under construction
CRD HQ	CRD	MRR Funds (Bulkhead)	FY-26 CASH BONDS (DNR-178)	\$ 250,000	\$ 6,700	5%	0%	Scoping
Various DNR Locations	DNR	ADA Transition Plan Development and Consultation	PP Rev 2016	\$ 463,846	\$ 409,126	90%	NA	In Progress
DNR Region 2 HQ	V	New HQ Building	FY-26 CASH BONDS (DNR-179) FY-25 CASH BONDS (DNR-171)	\$ 14,425,780	\$ 249,193	75%	0%	Design Underway, Spring Bid